

0160 Legislative Counsel Bureau

The Legislative Counsel Bureau provides legal assistance to the two houses of the Legislature, their members and its committees by resolving a large volume of complex legal problems arising in connection with the legislative process. The legal services furnished include rendering opinions, drafting bills, counseling, attendance as counsel at meetings of legislative committees, and representing the Legislature in litigation. The attorney-client relationship is maintained and all work is confidential.

In addition, the Bureau prepares and provides necessary indices and appropriate tables necessary to identify legislative measures and compiles and indexes statutes and codes.

The Bureau operates the Legislative Data Center, which provides information technology services in support of the legislative information system and the processing of legislative measures.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
10 Support	570.0	623.0	623.0	\$86,903	\$88,275	\$88,438
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	570.0	623.0	623.0	\$86,903	\$88,275	\$88,438
FUNDING				2006-07*	2007-08*	2008-09*
0001 General Fund				\$86,549	\$88,144	\$88,307
0995 Reimbursements				354	131	131
TOTALS, EXPENDITURES, ALL FUNDS				\$86,903	\$88,275	\$88,438

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 10200-10248.

BUDGET-BALANCING REDUCTIONS

- The Budget includes an unallocated General Fund reduction of \$8.8 million in 2008-09.

DETAILED BUDGET ADJUSTMENTS

	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Baseline Adjustment Descriptions						
• Employee Compensation Adjustments	\$1,138	\$-	-	\$1,301	\$-	-
• Data Center Rate Adjustment	-7	-	-	-7	-	-
• Retirement Rate Adjustment	-135	-	-	-135	-	-
Totals, Baseline Adjustments	\$996	\$-	-	\$1,159	\$-	-
TOTALS, BUDGET ADJUSTMENTS	\$996	\$-	-	\$1,159	\$-	-
Other Adjustments ¹¹						
• Budget-Balancing Reductions	-	-	-	-8,831	-	-
REVISED TOTALS, BUDGET ADJUSTMENTS	\$996	\$-	-	-\$7,672	\$-	-

¹¹ These dollars and PYs are included in the General Government agency, therefore not included in the other fiscal statements for this department. These totals are also not included in the applicable Summary Schedules for this department.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2006-07*	2007-08*	2008-09*
PROGRAM REQUIREMENTS				
10	SUPPORT			
	State Operations:			
0001	General Fund	\$86,549	\$88,144	\$88,307
0995	Reimbursements	354	131	131

* Dollars in thousands, except in Salary Range.

0160 Legislative Counsel Bureau - Continued

	2006-07*	2007-08*	2008-09*
Totals, State Operations	\$86,903	\$88,275	\$88,438
TOTALS, EXPENDITURES			
State Operations	<u>86,903</u>	<u>88,275</u>	<u>88,438</u>
Totals, Expenditures	\$86,903	\$88,275	\$88,438

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	570.0	631.0	631.0	\$35,985	\$42,223	\$42,874
Total Adjustments	-	-	-	-	658	658
Estimated Salary Savings	<u>-</u>	<u>-8.0</u>	<u>-8.0</u>	<u>-</u>	<u>-595</u>	<u>-606</u>
Net Totals, Salaries and Wages	570.0	623.0	623.0	\$35,985	\$42,286	\$42,926
Staff Benefits	<u>-</u>	<u>-</u>	<u>-</u>	<u>14,459</u>	<u>16,303</u>	<u>16,763</u>
Totals, Personal Services	570.0	623.0	623.0	\$50,444	\$58,589	\$59,689
OPERATING EXPENSES AND EQUIPMENT				<u>\$36,459</u>	<u>\$29,686</u>	<u>\$28,749</u>
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS				\$86,903	\$88,275	\$88,438
(State Operations)						

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2006-07*	2007-08*	2008-09*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$82,590	\$87,148	\$88,307
Allocation for employee compensation	3,585	1,138	-
Adjustment per Section 3.60	376	-135	-
Adjustment per Section 4.75 Statewide Surcharge	-2	-	-
Adjustment per Section 15.25	<u>-</u>	<u>-7</u>	<u>-</u>
TOTALS, EXPENDITURES	\$86,549	\$88,144	\$88,307
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$354</u>	<u>\$131</u>	<u>\$131</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$86,903	\$88,275	\$88,438

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
Totals, Authorized Positions	570.0	631.0	631.0	\$35,985	\$42,223	\$42,874
Salary Adjustments	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>658</u>	<u>658</u>
Total Adjustments	<u>-</u>	<u>-</u>	<u>-</u>	<u>\$-</u>	<u>\$658</u>	<u>\$658</u>
TOTALS, SALARIES AND WAGES	570.0	631.0	631.0	\$35,985	\$42,881	\$43,532

* Dollars in thousands, except in Salary Range.